

APPENDIX 1 - Schemes approved for £500,000 programme are schemes 1-23 inclusive

ITEM	Originator	Area	Scheme	Scheme details (provide enough detail for the scheme to be assessed for feasibility and cost)	Land issues?	Legal issues?	Doability	Cost (£000s)				Benefit	Priority	2013/14	Future Year	Lead Officer	Comments	Type	Cumulative Cost		
								Construction	Staff	Mtce (per annum)	Total										
1	AS		Management of Cycle Issues	Bookable code required for Alison to book time to for non-scheme cycle work				0	10	0	10		0	Implement				General	486.5k		
2	ADC	District Wide	Cycle Audit and Review	Identify gaps in network and cycle routes/facilities for improvement	No	No	A	0	25	0	25		0	Implement		ADC	Sustrans to be commissioned (could we do this in house?)	General			
3	AS	District Wide	General Cycle parking		No	No	A	5	2	0.1	7		0	Implement			Previously in 45k annual cycle pot	Parking			
4	AS	Central Bath	A Cycle link north west corner into Queen's Parade	Cycle link across footway, lead in lane to existing refuge, dropped kerbs and possible removal of parking bay. Works include: detailed design, consultation, costing, implementation and site supervision.	No	No	A	7	3.5	0	10.5		0	Implement			Need to remove parking spaces	Link			
5	Ji/LD	South Bath	Signed route from 2 Tunnels to Odd Down Hub	Series of small unlit cycle direction signs mounted on new posts and existing street furniture. Information board with map at 2 Tunnels & Odd Down	No	No	A	4	3	0.2	7		0	Implement				Signing			
6	Ji/LD	South Bath	Signed route from Odd Down P&R to Odd Down Hub	Series of small unlit cycle direction signs mounted on new posts and existing street furniture. Information board with map at P&R end	No	No	A	4	3	0.2	7		0	Implement				Signing			
7	Parks JD	Parks general	Cycle parking in parks PHASE 1		No	No	A	10	6	0.2	16		0	Implement			Parks to supply siting and cost details - split implementation over 2 years	Parking			
8	AS	Central Bath	G H Avon Street (south) - Cycle/Ped crossing on Green Park Road and Green Park Road - Shared Use Path	Pedestrian/cycle refuge, signing and shared use path. Initially need to contact Major Projects team to ensure that this proposal can be part of Bath Quays redevelopment.	No	Delegated decision		23	8	0.2	31		0	Implement			Future aspiration - part of Bath Quays redevelopment.	Crossing link			
9	AC	Batheaston	Batheaston Bridge	contribution				280			280		0	Implement				Link			
10	NJ	General	Reprint cycle maps	Stock of B&NES cycle maps updated to show 2 Tunnels and other new links	No	No	A	4.5	0.5		5		0	Implement			AS to do amendments and send to Cycle City.	General			
11	NJ	General	Small signing issues	Small pot of funding for ad hoc signing and information boards etc			A	3.5	3.5	0.2	7		0	Implement				General			
12	AS	SE Bath	Claverton Down Uni link - complete restricted byway	Curently with Secretary of State to consider objections - may call for a Public Inquiry	Yes	Yes	B	0	3	n/a	3		0	Implement			Possible need for Public Inquiry now ruled out	Link			
13	AS	MSN	Pit Path MSN-Westfield	Surface existing path link between 5 Arches route and Westfield	No	No	A	4	2	0.4	6		0	Implement			Total works cost = 10k, however 6k contrib from Radstock TC. Follows 2 years of land negotiaton so important to progress as a priority	Upgrade			
14	PB	Lyncombe	A367 Wellsyway Uphill Cycle Lane				A	35	5	0.2	40		0	Implement				Link			
15	RS	BBRP	Saltford - link to Bird in Hand (slope by bridge) - surfacing & tree management	Blacktop surface of existing cyle track for total of 150m and cut back trees to reduce problem of fallen leaves making track slippery			A	5	0.5	0.2	5.5		0	Implement			This cost is for tree works and path clearance only. Does not include path resurfacing and dedication agreement for cycle/pedestrian use.	Upgrade			
16	AS		Calton Gardens route - alternative to St Marks Churchyard route (L)			Requires permissive agreement		4	2.5	0.2	6.5		0	Implement			Council owned Open Spaces land and so requires permissive agreement.	Link			
17	AS	Central Bath	Cheap St/Barton St contraflows				A	2	2	0.2	4		0	Implement							
18	NJ		Long Arch Bridge barrier	Armco barrier required to protect drop from Tucking Mill Lane to NCN24				15	1	0	16		0	Implement			Safety issue needs addressing. Caused by tree cutting by S&D Railway trust	Safety Barrier			
19	AS	Central Bath	Southgate Cycle parking	Cycle parking for new shopping area	?	No	A	10	2	0.1	0		0	Implement			Fully funded from S106 so no impact on Cycling budget - included for consistency. AS has list of possible sites	Parking			
20	AS	Central Bath	P Riverside Path between Rossiter Road and Grove Street - shared use path	CTO and signage/lining	No	Progress CTO 2012/13. If objections 18 months		8	4	0.2	12		0.5	Progress CTO 2013/14	Implement in future year when funding permits		Notices erected on section where landowner not known as part of the Definitive plan work and no landowner came forward. Therefore CTO required. If goes to Public Inquiry staff costs could be more.	Link			
21	AS	SE Bath	Claverton Down Uni link - construction				A	70	8	1.5	78		0.5	see 16 above	Implement in future year when funding permits			Link			
22	PB	SE Bath	North Road zebra crossing - link to Claverton Down Uni link	Simple to construct, but current crossing counts are very low and not enough to justify a crossing. User numbers may increase when Rainbow Wood route is complete.	No	Yes - TRO process required	A?	23	7		30		0.5	Assess ped counts and design 2013/14	Implement in future year when funding permits			Crossing link			
23	RS	MSN	Silver Street MSN	Link thru woods from Silver Street to Withies Lane (link to 5 Arches route)				80	9		89		0.5	Design 2013/14	Implement in future year when funding permits		Toucan proposed at Silver Street (S106) with funding available immediately. Cost for path is very approximate - will require more accurate costing. Section through woods only. Path will need widening to Withies Lane.	Link			
TOTAL STAFF COSTS YEAR 1									96		TOTAL CAPITAL COSTS YEAR 1									500K	